# CERTIFICATE

To the Clerk of Butler County, State of Kansas We, the undersigned, officers of

**Little Walnut Township** 

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2021; and (3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

# RETURN BY

2021

AUG 2 5 2020

Butler County Clerks Office

Rec'd Clerk's Office
AUG 1 7 2020

			2021	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Lin	nit for 2021	2			
Alloc of MVT, RVT, and 16/2	0M Vehicles Tax	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/I	Purchase	5			
Fund	K.S.A.				
General	79-1962	6	77,866	62,995	8,760
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	72,134	64,260	13.902
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		7			4.42
Totals	A straining	XXXXXX	150,000	127,255	22.662
Budget Summary		0			
Neighborhood Revitalization			Resolution required? Vote	publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Little Walnut Township	4.622 422
City of Leon	2.568,651
0	
Total Assessed Valuation	7, 191, 0730
	Nov. 1, 2020 Valuation

Total Assessed Valuation	Nov. 1, 2020 Valuation			
Assisted by:		/		a land
Address:	Jon Good	han	Trustee	8/13/2020
Email:	NTY COMM	1 11 1	21	0/13/2020
Attest: Hovember 130	SEAL * RODERT	MILL	IRD CLERK	8-13/2026
County elerk	COUNTY WAS	Governin	ng Body	
CPA Summary				

Special Road Election held

for Mills for years.

First levy in

**Amount of Levy** 

# Little Walnut Township

1. Total tax levy amount in 2020

2021

126,006

# **Computation to Determine Limit for 2021**

	Debt service levy in 2020 Tax levy excluding debt service	- \$	126,006
	2020 Valuation Information for Valuation Adjustments		
4.	New improvements for 2020: + 52,0	83	
5.	Increase in personal property for 2020:  5a. Personal property 2020 + 545,389  5b. Personal property 2019 - 548,921  5c. Increase in personal property (5a minus 5b) +	0	
6.	Valuation of property that has changed in use during 2020:  (Use Only if > 0) + 26,4	26	
7.	Total valuation adjustment (sum of 4, 5c, 6) 78,5	09	
8.	Total estimated valuation July 1,2020 7,184,752		
9.	Total valuation less valuation adjustment (8 minus 7) 7,106,2	43	
10.	Factor for increase (7 divided by 9) 0.011	05	
11.	Amount of increase (10 times 3)	+ \$.	1,392
12.	2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ .	127,398
13.	Debt service levy in this 2021 budget		0
14.	2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	,	127,398
15.	Consumer Price Index for all urban consumers for calendar year 2019		0.018
16.	Consumer Price Index adjustment (3 times 15)	\$	2,268
17.	Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)	ation'	129,666

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Little Walnut Township

Budgeted Funds	Tax Levies in the					Allocation for Year 2021	r Year 2021				
for 2020	2020 Budget	MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp CommVeh - City	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
General	9.594	4,958	5,440	08	113	378	82	262	556		0
••• Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0000	0	0	0	0	0	0	0	0	0	
Road	13.303	6,875		112		525		363		0	
Special Road	0000	0		0		0		0		0	
Noxious Weed	0000	0		0		0		0		0	
Fire Protection	0000	0		0	20	0		0		0	
	0000	0	0	0	0	0	0	0	0	0	
***	0.000	0	0	0	0	0	0	0	0	0	
	0000	0	0	0	0	0	0	0	0	0	
	0000	0	0	0	0	0	0	0	0	0	
***	0.000	0	0	0	0	0	0	0	0	0	
Total	22.897	11,833		192		903		625		0	
Total - 3rd Class City Levies (***)	9.594		5,440		113		82		556		
								-			

Little Walnut Township

# **Schedule of Transfers**

Expenditure Fund Transferred From:	Receipt Fund Transferred	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
rion.	To:	2019	2020	2021	Statute
General	Special Machinery	-	-	_	
General	Special Machinery	-	-	-	
Road	Special Machinery	695	-	-	68-141g
				- U	
	Total	695	0	0	
	Adjustments*				
	Adjusted Totals	695	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

Little Walnut Township Butler County

# STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amoi	int Due	Amo	unt Due
jo	Jo	Rate	Amount	Outstanding	Date	Date Due	20	2020	20	2021
Debt	Issue	%	Issued	Jan 1,2020	Interest	Principal	Interest	Principal	Interest	Principal
i.O. Bonds		200			2					
Jone										
otal G.O. Bonds				0			0	0	0	0
ther			2					7 T		
Jone				1.5 E. 4 T. 1.0 E. 4 E. 1.0 E.						
otal Other				0			0	0	0	0
[otal				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Contract Contract (Months) % (Beginning Principal) Jan 1,2020 2020 2021  None Purchased Date (Months) % (Beginning Principal) Jan 1,2020 2020 2021  None Purchased Date (Months) % (Beginning Principal) Jan 1,2020 2020 2021  None Time Principal Payments Paymen			Term		Total			
Items Contract Contract Rate Financed Balance On Due Purchased Date (Months) % (Beginning Principal) Jan 1,2020 2020    Months			Jo	Interest	Amount	Principal	<b>Payments</b>	Payments
Purchased         Date         (Months)         %         (Beginning Principal)         Jan 1,2020         2020           1         <	Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
	Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2020	2020	2021
Total 0 0	ne						di .	
Total 0 0								
Total 0 0								
Total 0 0								e de la constante de la consta
Total 0 0								
Total 0 0								
Total 0 0								
Total 0 0								
Total 0 0								
Total 0 0								
Total 0 0							2.5	100
Total 0 0								
					Total	0	0	0

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

# Little Walnut Township FUND PAGE FOR FUNDS WITH A TAX LEVY

2021

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance January 1	4,992	0	1
Receipts:			
Ad Valorem Tax	42,151	66,757	xxxxxxxxxxxxx
Delinquent Tax	2,364		
Motor Vehicle Tax	9,240	7,046	10,398
Recreational Vehicle Tax	165	150	
16/20 M Vehicle Tax	534	379	460
Commercial Vehicle Tax	729	535	818
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	4 .		0
Cemetery Sales	1,000	1,500	1,500
Cemetery Services	3,850	1,500	1,500
	2,000	1,000	1,000
Interest on Idle Funds	54		
Neighborhood Revitalization Rebate	34		0
Miscellaneous			0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts		77 947	14 970
Resources Available:	60,087 65,079	77,867	14,870
	05,079	77,867	14,871
Expenditures:			
Salaries & Fees	4,800	30,062	30,062
Road Material		100	100
Payroll Expense	5,475	5,923	5,923
Computer Expense	515	700	700
Insurance	7,171	18,081	18,081
Utilities	735	1,000	1,000
Cemetery	29,320	22,000	22,000
Building Construction Cost	5,611		
Professional Fees	773		
Equipment	10,618		
Repairs			
Fuel	61		
Cash Forward (2021 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	65,079	77,866	77,866
Unencumbered Cash Balance Dec 31	0.5,079		xxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	77,866	77,866	77,866
2017/2020/2021 Dauget Futhority Fillount.		-Appropriated Balance	77,000
		ure/Non-Appr Balance	77,866
	- Cui Empondio	Tax Required	
	Delinquent Comp Rate:	0.0%	02,773
		2020 Ad Valorem Tax	62,995
	i iiiiowiii Oi		02,770

CPA Summary	

2021

Little Walnut Township

### FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Proposed Budget Prior Year Current Year Year for 2021 Actual for 2019 Estimate for 2020 Road Unencumbered Cash Balance January 1 Receipts: 59,249 xxxxxxxxxxxxxxx 63,787 Ad Valorem Tax Delinquent Tax 1.731 Motor Vehicle Tax 6,764 7,516 6,875 Recreational Vehicle Tax 105 141 112 16/20M Vehicle Tax 656 606 525 363 Commercial Vehicle Tax 365 428 0 Watercraft Tax Special Highway/Gasoline Tax 4,414 4,186 0 Interest on Idle Funds Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Rec 72,126 77,822 7,874 **Total Receipts** 77,829 72,126 7,874 Resources Available: Expenditures: Payroll Expenses 23.591 22,500 22,500 27,626 27,634 30,667 Road Materials 11,299 15,000 15,000 **Equipment & Repairs** 5,738 7,000 7,000 Fuel 5,428 **Building Construction Cost** 351 Supplies Contract Labor Weeds 60 Professional Fees Cash Forward (2021 column) Transfer to Special Machinery 695 Does transfer exceed 25% of Resources Avail Miscellaneous Does misc. exceed 10% of Total Expenditures 77,829 72,126 72,134 **Total Expenditures** Unencumbered Cash Balance Dec 31 0 xxxxxxxxxxxx 0 2019/2020/2021 Budget Authority Amount: 77,134 72,134 72,134 Non-Appropriated Balance Total Expenditure/Non-Appr Balance 72,134 See Tab A Tax Required 64,260 0.0% Delinquent Comp Rate: 0 Amount of 2020 Ad Valorem Tax 64,260

Special Machinery	2019
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	21,043
Transfers from:	
Road Fund	695
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	21,738
Total Expenditures	2,079
Unencumbered Cash Balance, Dec 31	19,659

CPA	Summary
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# NOTICE OF BUDGET HEARING

# The governing body of Little Walnut Township Butler County

will meet on August 13, 2020 at 7:00 p.m. at Little Walnut Township Building, 302 E. High, Leon for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Little Walnut Township Building and will be available at this hearing.

# **BUDGET SUMMARY**

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2019	Current Year Est	imate 2020	Proposed Budget 2021		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	65,079	6.456	77,866	9.594	77,866	62,995	8.768
Debt Service							
Library							La L
Road	77,829	15.305	72,126	13.303	72,134	64,260	13.915
Special Road				11170			
Noxious Weed							
Fire Protection							
Special Machinery	2,079						
Totals	144,987	21.761	149,992	22.897	150,000	127,255	22.683
Less: Transfers	695	1	0		0		
Net Expenditure	144,292	1	149,992		150,000		
Total Tax Levied	109,554		126,006		XXXXXXXXXXXXXX		
Total Assessed Valuation	6,806,976	[	6,957,907		7,184,752		
Township Assessed Valuation	Only				4,618,004		
Outstanding Indebtedness,							
Jan 1	2018	-	2019		2020		
G.O. Bonds	0	-	0		0		
Other	0		0		0		
Lease Purchase Principal	18,367		5,670		0		
Total	18,367	Į	5,670		0		
*Tax rates are expressed in m	nills.						

Page No.

Tom Graham, Jr. Treasurer

Little Walnut two

# (Published in The Butler County Times-Gazette July 14, 2020.)

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	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	65,079	6.456	77,866	9.594	77,866	62,995	8.768
Debt Service		AL T	1				Santasi)
Library			NOT THE RESERVE OF THE PARTY OF		DESCRIPTION OF		Shrell Merts
Road	77,829	15.305	72,126	13.303	72,134	64,260	13.915
Special Road		SUST BELL	THE THE SERVICE OF TH	Cot.	TO SERVICE SERVICES	SAME STATES OF	SERVE SECT
Noxious Weed							
Fire Protection						The state of the s	
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<b>经企业发展的对于企业的企业</b>							
DARREST AND ENGINEERS IN THE PARTY OF			ENGINEEN COMPANY		College of the last	BUTCHES THE WOOL OF	
Company of the Compan			*				
	The angle of the state of the state of	Committee of the		Surface - Surface	and the same of the same of the		
Special Machinery	2,079						
Totals	144,987	21.761	149,992	22.897	150,000	127,255	22.683
Less: Transfers	695		0		0	STREET, STREET	
Net Expenditure	144,292		149,992		150,000		
Total Tax Levied	109,554		126,006		xxxxxxxxxxxxx	No. of Contract of	
Total Assessed Valuation	6,806,976	The state of	6,957,907		7,184,752		
Township Assessed Valuation			0,737,907		4,618,004		
Township Assessed valuation	ii Oilly				4,010,004	, 2010/06/14/00/	
Outstanding Indebtedness,							
Jan 1	2018		2019		2020		
G.O. Bonds	0		0		0		
Other Other	0	NO. TO SECOND	0		0	Common bell stand	Court short
Lease Purchase Principal	18,367		5,670		0		
Total	18,367	1 10 10	5,670		0		
			3,0/0		0		
*Tax rates are expressed in	milis.						
Tom Graham	. Ir						